2025

Village of Bensenville, Illinois

ANNUAL BUDGET

Village of Bensenville | 12 S Center Street | Bensenville, IL 60106 | Phone: 630-766-8200

BENSENVILLE

GATEWAY TO OPPORTUNITY

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
REVENUE			
GENERAL FUND REVENUE (EXCLUDING RECREATION)			
11000000-411110	PROPERTY TAX-CORPORATE	$	2,371,656
11000000-411120	PROPERTY TAX - IMRF	$	284,540
11000000-411130	PROPERTY TAX - FICA	$	265,324
11000000-411140	PROPERTY TAX - PD PROTECTION	$	109,617
11000000-411150	PROPERTY TAX - PD PENSION	$	1,805,297
11000000-411160	PROPERTY TAX - TORT	$	280,105
11000000-411170	PROPERTY TAX - WORK COMP	$	294,886
11000000-411510	ROAD & BRIDGE	$	245,184
11000000-414410	UTILITY TAX - ELECTRIC	$	950,000
11000000-414420	UTILITY TAX - NATURAL GAS	$	450,000
11000000-414430	MUNICIPAL MOTOR FUEL TAX	$	819,932
11000000-414450	TELECOMMUNICATIONS TAX	$	342,587
11000000-417730	AMUSEMENT TAX	$	160,000
11000000-417740	HOTEL/MOTEL ROOM TAX	$	285,000
11000000-417750	VIDEO GAMING TAX	$	260,000
11000000-417760	CANNABIS USE TAX	$	32,923
11000000-420110	BUSINESS LICENSES	$	285,000
11000000-420150	LIQUOR LICENSES	$	67,000
11000000-420160	VIDEO GAMING LICENSE	$	17,000
11000000-426440	PD-TRUCK WEIGHT PERMITS	$	20,000
11000000-426610	BUILDING PERMITS - DUPAGE	$	380,000
11000000-430325	STUDIO REIMBURSEMENT	$	20,000
11000000-430410	BASSET/REPORT/MISC.FEES	$	6,000
11000000-430430	REIM EXP-POLICE PROTECT	$	110,000
11000000-430450	PARKING FEES	$	4,000
11000000-430470	AUTO TOWING FEES	$	50,000
11000000-435603	SNOW PLOWING PROGRAM	$	10,000
11000000-435604	SR GRASS CUTTING PROGRAM	$	25,000
11000000-436110	ZONING HEARING FEES	$	18,000
11000000-436231	SIGN PERMIT FEES	$	3,000
11000000-436247	ALARM CONNECT/PUMP FEES	$	15,000
11000000-436248	ALARM CONNECT FEES - SMG	$	190,000
11000000-436281	INSPECTION FEE-ZONING	$	600
11000000-436283	INSPECTION FEE-RENTAL UNITS	$	95,000
11000000-436289	INSPECTION FEE-REAL ESTATE TRS	$	600

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11000000-439915	MISCELLANEOUS REIMBURSEMENTS	$	2,000
11000000-439999	MISCELLANEOUS REVENUE	$	15,000
11000000-444110	FINES-TRAFFIC	$	145,000
11000000-444111	FINES - VIOLATIONS	$	15,000
11000000-444112	FINES- PARKING	$	325,000
11000000-444113	FINES - COMPLIANCE	$	25,000
11000000-444114	FINES - REDLIGHT VIOLATIONS	$	400,000
11000000-444120	FINES- FALSE ALARMS	$	20,000
11000000-444195-DPDUI	FINES-PD-MISC FINE/RESTITUTION	$	10,000
11000000-446110	FINES-CODE ENFORCEMENT	$	8,000
11000000-451490	REPLACEMENT TAX	$	245,401
11000000-451620	INCOME TAX	$	3,309,395
11000000-451630	STATE USE TAXES	$	486,880
11000000-451730	AUTO RENTAL TAX/GAMES TAX	$	4,272
11000000-453310	SALES TAXES	$	5,993,098
11000000-461010	INTEREST INCOME	$	880,650
11000000-461120	INTEREST ON INVESTMENTS	$	152,945
11000000-461121	Audit Market Value Adjustment	$	949,567
11000000-479920	SPONSORSHIP REV	$	20,000
11000000-483510	FRANCHISE FEES-CABLE	$	150,000
TOTAL GENERAL FUND REVENUE (EXCLUDING RECREATION)		**$**	**23,430,459**

GENERAL FUND EXPENSES BY DEPARTMENT

GOVERNANCE

Village Board Expenditures

11010010-511110	SALARIES - REGULAR FULL-TIME	$	26,403
11010010-511120	SALARIES - REGULAR PART-TIME	$	98,000
11010010-512111	SOCIAL SECURITY (FICA)	$	7,713
11010010-512113	MEDICARE	$	1,804
11010010-512151	PENSION CONTRIBUTIONS - IMRF	$	4,508
11010010-521110	MEMBERSHIP DUES	$	30,000
11010010-521510	TRAINING PROGRAMS/SESSIONS	$	500
11010010-522110	EXPENSE REIMBURSEMENT	$	4,000
11010010-532810	PROJECT MANAGEMENT SERVICES	$	176,500
11010010-541160	PRINTING & FINISHING	$	200
11010010-551110	MATERIALS/SUPPLIES-ADMIN	$	6,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11010010-571010	INTERGOV'T PROG/CONTRIB.	$	7,700
11010010-571011	CITIZEN EDUCATION PROGRAM	$	100,000
11010010-577010	SPECIAL FUNCTIONS	$	20,000
Total Village Board Expenditures		**$**	**483,328**
Village Clerk Expenditures			
11010030-511110	SALARIES-REGULAR FULL-TIME	$	83,251
11010030-511120	SALARIES- REGULAR PART-TIME	$	12,000
11010030-512111	SOCIAL SECURITY (FICA)	$	5,906
11010030-512113	MEDICARE	$	1,381
11010030-512151	PENSION CONTRIBUTIONS - IMRF	$	5,828
11010030-512310	HEALTH INSURANCE	$	27,216
11010030-521110	MEMBERSHIP DUES	$	3,900
11010030-525010	BOOKS/PAMPHLETS/PUBLICATIONS	$	2,300
11010030-541140	LEGAL NOTICES	$	2,000
11010030-541160	PRNTG, BINDING & DUPLICAT	$	2,500
11010030-551110	MATERIALS/SUPPLIES-ADMIN	$	3,000
Total Village Clerk Expenditures		**$**	**149,282**
CDC Commission Expenditures			
11010050-511120	SALARIES-REGULAR PART-TIME	$	1,920
11010050-512111	SOCIAL SECURITY (FICA)	$	119
11010050-512113	MEDICARE	$	28
Total CDC Commission Expenditures		**$**	**2,067**
Board of Police Commissioners Expenditures			
11010070-511120	SALARIES-REGULAR PART-TIME	$	1,440
11010070-512111	SOCIAL SECURITY (FICA)	$	89
11010070-512113	MEDICARE	$	21
11010070-521110	MEMBERSHIP DUES	$	400
11010070-532100	PROFESSIONAL SERVICES	$	30,000
11010070-533100-LE154	LEGAL SERVICES-BOARD OF POLICE	$	2,000
11010070-541145	ADVERTISING	$	2,500
11010070-541240	TESTING	$	2,000
11010070-551110	MATERIALS/SUPPLIES-ADMIN	$	500
Total Board of Police Commissioners Expenditures		**$**	**38,950**
TOTAL GOVERNANCE EXPENDITURES		**$**	**673,627**

OFFICE OF THE VILLAGE MANAGER

Administration Expenditures

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11020110-511110	SALARIES - REGULAR FULL- TIME	$	304,120
11020110-512111	SOCIAL SECURITY (FICA)	$	19,879
11020110-512113	MEDICARE	$	4,649
11020110-512151	PENSION CONTRIBUTIONS - IMRF	$	15,492
11020110-512210	DEFERRED COMPENSATION	$	16,508
11020110-512310	HEALTH INSURANCE	$	47,100
11020110-521110	MEMBERSHIP DUES	$	5,000
11020110-521510	TRAINING PROGRAMS/SESSIONS	$	6,000
11020110-522110	EXPENSE REIMBURSEMENT	$	3,700
11020110-525010	BOOKS/PAMPHLETS/PUBLICATIONS	$	775
11020110-532810	PROJECT MANAGEMENT SERVICES	$	77,000
11020110-551110	MATERIALS/SUPPLIES-ADMIN	$	4,000
11020110-569910	CONTINGENCIES	$	417,839
11020110-571015	OPIOID PROGRAMS/EXPENSE	$	20,000
Total Administration Expenditures		**$**	**942,062**
Legal Services Expenditures			
11020120-532100	PROFESSIONAL SERVICES	$	15,000
11020120-533110-LE019	LEGAL SERVICES-GEN'L MATTERS	$	120,000
11020120-533110-LE070	LEGAL SERVICES-LIQUOR MATTERS	$	5,000
11020120-533110-LE103	LEGAL SERVICES-ZONING	$	5,000
11020120-533110-LE214	LEGAL SERVICES	$	5,000
11020120-533110-LE282	LEGAL SERVICES-COMM.DEVELOPMT	$	5,000
11020120-533110-LE301	LEGAL SERVICES-CODE ENFORCMNT	$	10,000
11020120-533110-LE323	LEGAL SERVICES-GENERAL	$	25,000
11020120-533210	LEGAL SERVICES-PROSECUTION	$	55,000
11020120-533510-LE324	LEGAL SERVICES-LITIGATION	$	10,000
Total Legal Services Expenditures		**$**	**255,000**
Human Resources Expenditures			
11020130-511110	SALARIES - REGULAR FULL-TIME	$	194,228
11020130-512111	SOCIAL SECURITY (FICA)	$	12,042
11020130-512113	MEDICARE	$	2,816
11020130-512151	PENSION CONTRIBUTIONS - IMRF	$	13,596
11020130-512310	HEALTH INSURANCE	$	27,216
11020130-512900	WELLNESS INITIATIVES	$	5,500
11020130-512950	UNEMPLOYMENT BENEFITS	$	13,000
11020130-521110	MEMBERSHIP DUES	$	1,830
11020130-521115	EMPLOYEE ENGAGEMENT	$	10,700
11020130-521510	TRAINING PROGRAMS/SESSIONS	$	13,200

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Account	Account Description		2025 Calendar Year Budget
11020130-522110	EXPENSE REIMBURSEMENT	$	26,800
11020130-532100	PROFESSIONAL SERVICES	$	18,500
11020130-541210	PHYSICAL EXAMS	$	15,000
11020130-541250	RECRUITMENT	$	2,000
11020130-551110	MATERIALS/SUPPLIES-ADMIN	$	3,500
Total Human Resources Expenditures		**$**	**359,928**
Risk Management			
11020150-549990	OTHER CONTRACTUAL SERVICE	$	685,745
11020150-562510	CLAIM PAYMTS-GENERAL LIABILITY	$	100,000
11020150-562550	CLAIM PAYMENTS-WORKERS COMP	$	433,985
Total Risk Management		**$**	**1,219,730**
Marketing & Community Relations Expenditures			
11020170-511110	SALARIES-REGULAR FULL-TIME	$	198,701
11020170-512111	SOCIAL SECURITY (FICA)	$	12,260
11020170-512113	MEDICARE	$	2,867
11020170-512151	PENSION CONTRIBUTIONS - IMRF	$	13,842
11020170-512310	HEALTH INSURANCE	$	24,568
11020170-521110	MEMBERSHIP DUES	$	10,800
11020170-522110	EXPENSE REIMBURSEMENT	$	500
11020170-542100	MAINTENANCE AGREEMENTS	$	13,941
11020170-542310	R&M EQUIPMENT	$	3,300
11020170-551110	MATERIALS/SUPPLIES-ADMIN	$	4,100
11020170-572171	NEWSLETTER	$	20,500
11020170-572173	BROADCASTING - LOCAL CHANNEL	$	14,496
11020170-572175	WEBSITE & SOCIAL NETWORKING	$	28,380
11020170-572179	COMMUNITY OUTREACH	$	20,000
11020170-576010	ECONOMIC DEVELOPMENT INITIATVS	$	53,300
Total Marketing & Community Relations Expenditures		**$**	**421,555**
Information Technology Expenditures			
11020180-531260	INFO TECHNOLOGY SERVICES	$	150,854
11020180-531265	PROCESS EVALUATION SERVICES	$	5,000
11020180-541180	LICENSE FEES SOFTWARE	$	86,333
11020180-541310	COMMUNICATION-PHONES (WIRED)	$	22,600
11020180-541315	CELL PHONE SERVICE & EQUPMENT	$	40,000
11020180-542100	MAINTENANCE AGREEMENTS	$	182,995
11020180-548110	RENTAL & LEASE - EQUIPMENT	$	40,278
11020180-552135	MATERIAL/SUPPLIES-EQUIPMENT	$	7,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11020180-554510	SMALL TOOLS & EQUIPMENT	$	3,000
Total Information Technology Expenditures		**$**	**538,060**
Emergency Management Expenditures			
11020190-511110	SALARIES - REGULAR FULL-TIME	$	86,000
11020190-512111	SOCIAL SECURITY (FICA)	$	5,332
11020190-512113	MEDICARE	$	1,247
11020190-512151	PENSION CONTRIBUTIONS - IMRF	$	6,020
11020190-512310	HEALTH INSURANCE	$	9,493
11020190-521110	MEMBERSHIP DUES	$	100
11020190-542310	R&M EQUIPMENT	$	4,000
11020190-542410	R&M VEHICLES	$	5,000
11020190-542510	R&M COMMUNICATIONS SYSTEM	$	14,000
11020190-551110	MATERIALS/SUPPLIES-ADMIN	$	1,500
11020190-552130	MATERIAL/SUPPLIES-VEHICLES	$	1,000
11020190-552135	MATERIAL/SUPPLIES-EQUIPMENT	$	13,600
11020190-554110	FUEL/GAS/OIL	$	3,500
11020190-554510	SMALL TOOLS & EQUIPMENT	$	1,000
11020190-554810	UNIFORMS-PURCHASE	$	3,000
11020190-577010	SPECIAL FUNCTIONS	$	7,800
Total Emergency Management Expenditures		**$**	**162,592**
TOTAL OFFICE OF THE VILLAGE MANAGER EXPENDITURES		**$**	**3,898,926**
Finance Expenditures			
11030110-511110	SALARIES-REGULAR FULL-TIME	$	361,090
11030110-511310	OVERTIME-REGULAR FULL-TIME	$	3,000
11030110-512111	SOCIAL SECURITY (FICA)	$	22,574
11030110-512113	MEDICARE	$	5,279
11030110-512151	PENSION CONTRIBUTIONS - IMRF	$	25,486
11030110-512310	HEALTH INSURANCE	$	58,901
11030110-521110	MEMBERSHIP DUES	$	2,250
11030110-521510	TRAINING PROGRAMS/SESSIONS	$	3,250
11030110-522110	EXPENSE REIMBURSEMENT	$	1,000
11030110-532310	PAYROLL SERVICES	$	40,000
11030110-532320	AUDITING SERVICES	$	53,800
11030110-532340	ACTUARIAL SERVICES	$	13,200
11030110-540110	POSTAGE/DELIVERY SERVICES	$	21,000
11030110-540310	BANK SERV/OTHER FEES	$	10,000
11030110-540330	BANK/CREDIT CARD FEES	$	21,500

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11030110-541160	PRNTG, BINDING & DUPLICAT	$	8,500
11030110-548110	RENTAL & LEASE-EQUIPMENT	$	7,300
11030110-551110	MATERIALS/SUPPLIES-ADMIN	$	8,750
11030110-552125	MATERIALS/SUPPLIES-CLEANING	$	8,000
11030110-566090	DEVELOPER REIMBURSEMENTS	$	675,000
Total Finance Expenditure		**$**	**1,349,880**
TOTAL GENERAL GOVERNMENT EXPENDITURES		**$**	**5,922,433**
POLICE DEPARTMENT			
Police Administration Expenditures			
11040110-511110	SALARIES-REGULAR FULL-TIME	$	834,846
11040110-511310	OVERTIME-REGULAR FULL-TIME	$	1,400
11040110-512111	SOCIAL SECURITY (FICA)	$	20,890
11040110-512113	MEDICARE	$	9,559
11040110-512151	PENSION CONTRIBUTIONS - IMRF	$	23,585
11040110-512154	PENSION CONTRIBUTIONS-PD	$	325,050
11040110-512310	HEALTH INSURANCE	$	117,364
11040110-521110	MEMBERSHIP DUES	$	2,850
11040110-521510	TRAINING PROGRAMS/SESSIONS	$	33,400
11040110-522110	EXPENSE REIMBURSEMENT	$	2,170
11040110-525010	BOOKS/PAMPHLETS/PUBLICATIONS	$	9,170
11040110-532100	PROFESSIONAL SERVICES	$	14,100
11040110-533100	LEGAL SERVICES	$	26,796
11040110-540110	POSTAGE/DELIVERY SERVICES	$	7,260
11040110-541160	PRNTG, BINDING & DUPLICAT	$	4,700
11040110-541210	PHYSICAL EXAMS	$	900
11040110-541250	RECRUITMENT	$	1,120
11040110-542100	MAINTENANCE AGREEMENTS	$	91,355
11040110-542110	R&M BUILDING	$	16,565
11040110-542410	R&M VEHICLES	$	35,500
11040110-542510	R&M COMMUNICATIONS SYSTEM	$	3,000
11040110-548110	RENTAL & LEASE-EQUIPMENT	$	42,000
11040110-549990	OTHER CONTRACTUAL SERVICE	$	305,436
11040110-549990-IPDUI	OTHER CONTRACTUAL SERVICE	$	20,000
11040110-551110	MATERIALS/SUPPLIES-ADMIN	$	7,700
11040110-552125	MATERIALS/SUPPLIES-CLEANING	$	4,800
11040110-554110	FUEL/GAS/OIL	$	115,000
11040110-554810	UNIFORMS - PURCHASE	$	6,625
11040110-561310	PERMITS & LICENSES	$	600

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11040110-571115	DEPARTMENT ACCREDITATION	$	10,950
Total Police Administration Expenditures		**$**	**2,094,691**
Patrol Expenditures			
11040340-511110	SALARIES-REGULAR FULL-TIME	$	3,247,580
11040340-511120	SALARIES-REGULAR PART- TIME	$	36,140
11040340-511310	OVERTIME-REGULAR FULL-TIME	$	159,650
11040340-511517	INCENTIVE PAY-SHIFT COMANDER	$	23,600
11040340-512111	SOCIAL SECURITY (FICA)	$	7,387
11040340-512113	MEDICARE	$	47,835
11040340-512151	PENSION CONTRIBUTIONS - IMRF	$	5,810
11040340-512154	PENSION CONTRIBUTIONS - PD	$	1,214,278
11040340-512310	HEALTH INSURANCE	$	417,599
11040340-521510	TRAINING PROGRAMS/SESSIONS	$	38,120
11040340-542310	R&M EQUIPMENT	$	6,480
11040340-548410	ANIMAL CONTROL SERVICES	$	3,665
11040340-552130	MATERIAL/SUPPLIES-VEHICLES	$	600
11040340-554510	SMALL TOOLS & EQUIPMENT	$	12,925
11040340-554810	UNIFORMS - PURCHASE	$	53,420
11040340-571010	INTERGOV'T PROG/CONTRIB.	$	1,620
Total Patrol Expenditures		**$**	**5,276,709**
Patrol Crime Prevention Expenditures			
11040341-511110	SALARIES-REGULAR FULL- TIME	$	146,975
11040341-511120	SALARIES-REGULAR PART- TIME	$	65,142
11040341-512111	SOCIAL SECURITY (FICA)	$	13,151
11040341-512113	MEDICARE	$	3,076
11040341-512151	PENSION CONTRIBUTIONS - IMRF	$	10,288
11040341-512310	HEALTH INSURANCE	$	31,905
11040341-521510	TRAINING PROGRAMS/SESSIONS	$	1,000
11040341-532100	PROFESSIONAL SERVICES	$	24,211
11040341-551110	MATERIALS/SUPPLIES-ADMIN	$	1,000
11040341-571110	PROGRAMS	$	1,950
11040341-574410	PREVENTION EDUCATION	$	700
11040341-574415	POLICE NEIGHBORHOOD CENTER	$	2,000
Total Patrol Crime Prevention Expenditures		**$**	**301,398**
TOTAL PATROL AND CRIME PREVENTION EXPENDITURES		**$**	**5,578,107**
Investigations Expenditures			
11040360-511110	SALARIES-REGULAR FULL-TIME	$	623,464
11040360-511120	SALARIES-REGULAR PART- TIME	$	22,506

VILLAGE OF BENSENVILLE
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Account	Account Description		2025 Calendar Year Budget
11040360-511310	OVERTIME-REGULAR FULL-TIME	$	15,450
11040360-511517	INCENTIVE PAY-SHIFT COMANDER	$	1,340
11040360-512111	SOCIAL SECURITY (FICA)	$	1,395
11040360-512113	MEDICARE	$	9,386
11040360-512154	PENSION CONTRIBUTIONS - PD	$	265,969
11040360-512310	HEALTH INSURANCE	$	95,222
11040360-521110	MEMBERSHIP DUES	$	525
11040360-522110	EXPENSE REIMBURSEMENT	$	500
11040360-548110	RENTAL & LEASE-EQUIPMENT	$	12,920
11040360-551110	MATERIALS/SUPPLIES-ADMIN	$	9,900
11040360-551120	PHOTO SUPPLIES	$	1,000
11040360-554810	UNIFORMS - PURCHASE	$	6,750
11040360-561310	PERMITS & LICENSES	$	19,700
11040360-571010	INTERGOV'T PROG/CONTRIB.	$	10,000
Total Investigations Expenditures		**$**	**1,096,027**
Communications Expenditures			
11040380-542100	MAINTENANCE AGREEMENTS	$	21,560
11040380-571010	INTERGOV'T PROG/CONTRIB.	$	536,655
Total Communications Expenditures		**$**	**558,215**
TOTAL POLICE DEPARTMENT EXPENDITURES		**$**	**9,327,040**
PUBLIC WORKS			
Administration Expenditures			
11050110-511110	SALARIES-REGULAR FULL-TIME	$	415,056
11050110-511120	SALARIES-REGULAR PART-TIME	$	9,125
11050110-511310	OVERTIME-REGULAR FULL-TIME	$	300
11050110-512111	SOCIAL SECURITY (FICA)	$	26,299
11050110-512113	MEDICARE	$	6,151
11050110-512151	PENSION-CONTRIBUTIONS-IMRF	$	29,054
11050110-512310	HEALTH INSURANCE	$	66,719
11050110-521110	MEMBERSHIP DUES	$	1,950
11050110-521510	TRAINING PROGRAMS/SESSIONS	$	22,050
11050110-532100	PROFESSIONAL SERVICES	$	126,450
11050110-541140	LEGAL NOTICES	$	1,500
11050110-542410	R&M VEHICLES	$	7,550
11050110-551110	MATERIALS/SUPPLIES-ADMIN	$	15,200
11050110-554810	UNIFORMS-PURCHASE	$	1,900
Total Administration Expenditures		**$**	**729,304**

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Total Street Operations Expenditures			
11050420-511110	SALARIES-REGULAR FULL-TIME	$	319,028
11050420-511120	SALARIES-REGULAR PART-TIME	$	27,000
11050420-511310	OVERTIME-REGULAR FULL-TIME	$	25,000
11050420-512111	SOCIAL SECURITY (FICA)	$	23,004
11050420-512113	MEDICARE	$	5,380
11050420-512151	PENSION CONTRIBUTIONS - IMRF	$	24,082
11050420-512310	HEALTH INSURANCE	$	74,068
11050420-521510	TRAINING PROGRAMS/SESSIONS	$	2,000
11050420-541370	ELECTRICITY	$	125,000
11050420-542410	R & M VEHICLES	$	53,250
11050420-542810	R & M PAVEMENT	$	25,500
11050420-548110	RENTAL & LEASE-EQUIPMENT	$	2,000
11050420-549990	OTHER CONTRACTUAL SERVICE	$	106,500
11050420-552610	MATERIALS/SUPPLIES-ST MAINT	$	171,000
11050420-552670	MATERIAL/SUPPLIES-ST LIGHTS	$	85,000
11050420-554510	SMALL TOOLS & EQUIPMENT	$	5,000
11050420-554810	UNIFORMS	$	2,700
11050420-579990	DISPOSAL CHARGES	$	10,000
Total Street Operations Expenditures		**$**	**1,085,512**
Forestry Expenditures			
11050430-511110	SALARIES-REGULAR FULL-TIME	$	267,019
11050430-511120	SALARIES-REGULAR PART-TIME	$	63,000
11050430-511310	OVERTIME-REGULAR FULL-TIME	$	15,000
11050430-512111	SOCIAL SECURITY (FICA)	$	21,391
11050430-512113	MEDICARE	$	5,003
11050430-512151	PENSION CONTRIBUTIONS - IMRF	$	19,741
11050430-512310	HEALTH INSURANCE	$	49,498
11050430-521110	MEMBERSHIP DUES	$	600
11050430-521510	TRAINING PROGRAMS/SESSIONS	$	7,800
11050430-542410	R&M VEHICLES	$	31,900
11050430-542811	R&M ROW	$	97,500
11050430-549990	OTHER CONTRACTUAL SERVICE	$	234,000
11050430-554120	CHEMICALS	$	1,500
11050430-554510	SMALL TOOLS & EQUIPMENT	$	5,200
11050430-554810	UNIFORMS-PURCHASE	$	3,500
Total Forestry Expenditures		**$**	**822,652**
Building & Property Maintenance Expenditures			

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11050440-511110	SALARIES-REGULAR FULL-TIME	$	308,450
11050440-511120	SALARIES-REGULAR PART- TIME	$	20,000
11050440-511310	OVERTIME-REGULAR FULL-TIME	$	6,000
11050440-512111	SOCIAL SECURITY (FICA)	$	20,736
11050440-512113	MEDICARE	$	4,850
11050440-512151	PENSION CONTRIBUTIONS - IMRF	$	22,012
11050440-512310	HEALTH INSURANCE	$	81,394
11050440-521510	TRAINING PROGRAMS/SESSIONS	$	3,000
11050440-542110	R&M BUILDING	$	54,700
11050440-542410	R&M VEHICLES	$	3,000
11050440-549990	OTHER CONTRACTUAL SERVICE	$	38,400
11050440-554110	FUEL/GAS/OIL	$	2,500
11050440-554510	SMALL TOOLS & EQUIPMENT	$	3,800
11050440-554810	UNIFORMS - PURCHASE	$	1,800
Total Building & Property Maintenance Expenditures		**$**	**570,642**
Fleet Maintenance Expenditures			
11050490-511110	SALARIES-REGULAR FULL-TIME	$	216,926
11050490-511310	OVERTIME-REGULAR FULL-TIME	$	3,000
11050490-512111	SOCIAL SECURITY (FICA)	$	13,635
11050490-512113	MEDICARE	$	3,189
11050490-512151	PENSION CONTRIBUTIONS - IMRF	$	15,395
11050490-512310	HEALTH INSURANCE	$	29,172
11050490-521510	TRAINING PROGRAMS/SESSIONS	$	4,500
11050490-542310	R&M EQUIPMENT	$	500
11050490-542410	R & M VEHICLES	$	1,000
11050490-548110	RENTAL & LEASE-EQUIPMENT	$	350
11050490-549990	OTHER CONTRACTUAL SERVICE	$	14,600
11050490-552130	MATERIAL/SUPPLIES-VEHICLES	$	20,000
11050490-554110	FUEL/GAS/OIL	$	65,000
11050490-554510	SMALL TOOLS & EQUIPMENT	$	3,200
11050490-554810	UNIFORMS - PURCHASE	$	1,200
Total Fleet Maintenance Expenditures		**$**	**391,667**
Stormwater Systems Expenditures			
11050520-532100	PROFESSIONAL SERVICES	$	72,000
Total Stormwater Systems		$	72,000
TOTAL PUBLIC WORKS EXPENDITURES		**$**	**3,671,777**
COMMUNITY & ECONOMIC DEVELOPMENT			
Administration			

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11060110-511110	SALARIES-REGULAR FULL- TIME	$	308,859
11060110-512111	SOCIAL SECURITY (FICA)	$	19,149
11060110-512113	MEDICARE	$	4,478
11060110-512151	PENSION CONTRIBUTIONS - IMRF	$	21,620
11060110-512310	HEALTH INSURANCE	$	61,786
11060110-521110	MEMBERSHIP DUES	$	3,200
11060110-521510	TRAINING PROGRAMS/SESSIONS	$	4,000
11060110-522110	EXPENSE REIMBURSEMENT	$	500
11060110-532100	PROFESSIONAL SERVICES	$	15,000
11060110-540110	POSTAGE/DELIVERY SERVICESS	$	500
11060110-541140	LEGAL NOTICES	$	10,000
11060110-541160	PRNTG, BINDING & DUPLICAT	$	600
11060110-551110	MATERIALS/SUPPLIES-ADMIN	$	5,000
11060110-576010	ECONOMIC DEVELOPMENT INITIATVS	$	60,000
Total Administration Expenditures		**$**	**514,692**
Code Compliance			
11060640-511110	SALARIES-REGULAR FULL-TIME	$	399,262
11060640-512111	SOCIAL SECURITY (FICA)	$	24,754
11060640-512113	MEDICARE	$	5,789
11060640-512151	PENSION CONTRIBUTIONS - IMRF	$	27,948
11060640-512310	HEALTH INSURANCE	$	55,692
11060640-521110	MEMBERSHIP DUES	$	3,000
11060640-521510	TRAINING PROGRAMS/SESSIONS	$	3,500
11060640-522110	EXPENSE REIMBURSEMENT	$	800
11060640-541160	PRNTG, BINDING & DUPLICAT	$	2,500
11060640-542410	R&M VEHICLES	$	3,500
11060640-549990	OTHER CONTRACTUAL SERVICE	$	120,000
11060640-554110	FUEL/GAS/OIL	$	5,000
11060640-554510	SMALL TOOLS & EQUIPMENT	$	1,500
11060640-554810	UNIFORMS-PURCHASE	$	1,500
Total Code Compliance Expenditures		**$**	**654,745**
TOTAL COMMUNITY & ECONOMIC DEVELOPMENT EXPENDITU		**$**	**1,169,437**
Total General Fund Expenditures Excluding Recreation		**$**	**20,090,687**
RECREATION			
Recreation Community Programming			
Administration			
11070110-511110	SALARIES-REGULAR FULL-TIME	$	103,772
11070110-512111	SOCIAL SECURITY (FICA)	$	6,434

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11070110-512113	MEDICARE	$	1,505
11070110-512151	PENSION CONTRIBUTIONS - IMRF	$	7,264
11070110-512310	HEALTH INSURANCE	$	31,020
Total Administration Expenditures		**$**	**149,995**
Redmond Revenue			
11000720-437230	GAZEBO & PAVILION RENTAL	$	12,000
11000720-437220	REDMOND FIELD RENTAL	$	145,000
Total Redmond Revenue		**$**	**157,000**
Redmond Facilities & Programs			
11070720-511110	SALARIES - REGULAR FULL-TIME	$	86,484
11070720-511120	SALARIES-REGULAR PART-TIME	$	45,000
11070720-512111	SOCIAL SECURITY (FICA)	$	8,152
11070720-512113	MEDICARE	$	1,907
11070720-512151	PENSION CONTRIBUTIONS - IMRF	$	6,054
11070720-512310	HEALTH INSURANCE	$	12,846
11070720-531260	INFO TECHNOLOGY SERVICES	$	6,000
11070720-541370	ELECTRICITY	$	25,000
11070720-542310	R & M EQUIPMENT	$	14,000
11070720-549990	OTHER CONTRACTUAL SERVICE	$	12,500
11070720-552110	MATERIALS/SUPPLIES-OPERATONS	$	15,000
11070720-554110	FUEL/GAS/OIL	$	2,000
11070720-554810	UNIFORMS - PURCHASE	$	750
11070720-577126	BOCCE TOURNAMENT	$	500
Total Redmond Facilities & Programs Expenditures		**$**	**236,193**
Community Center & Events			
Community Center & Events Revenue			
11000750-437520	PROGRAMS - SENIOR CTR	$	10,000
Total Community Center & Events Revenue		**$**	**10,000**
Community Center & Events Expenditures			
11070750-511110	SALARIES - REGULAR FULL-TIME	$	89,250
11070750-511120	SALARIES - REGULAR PART-TIME	$	7,800
11070750-512111	SOCIAL SECURITY (FICA)	$	6,017
11070750-512113	MEDICARE	$	1,407
11070750-512151	PENSION CONTRIBUTIONS - IMRF	$	6,248
11070750-512310	HEALTH INSURANCE	$	31,201
11070750-541160	PRINTING & FINISHING	$	3,000
11070750-549990	OTHER CONTRACTUAL SERVICE	$	50,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11070750-551110	MATERIALS/SUPPLIES-ADMIN	$	500
11070750-571120	HOLIDAY DECORATIONS	$	3,000
11070750-577010	SPECIAL FUNCTIONS	$	6,000
11070750-577012	MUSIC IN THE PARK	$	85,000
11070750-577013	LIBERTY FEST (4 JULY)	$	95,000
11070750-577019	TREE LIGHTING	$	20,000
11070750-577020	TOY DRIVE	$	10,000
11070750-577121	TEEN CENTER	$	4,000
11070750-577125	SENIOR CITIZEN	$	40,000
Total Community Center & Events Expenditures		**$**	**458,423**
Aquatic Facilities & Programs			
Aquatic Revenue			
11000760-437620	AQUATIC OPERATION	$	25,000
11000760-437650	SWIM COMPETITION	$	115,000
Total Aquatic Revenue		**$**	**140,000**
Aquatic Facilities & Programs			
11070760-511110	SALARIES-REGULAR FULL-TIME	$	68,250
11070760-511120	SALARIES-REGULAR PART-TIME	$	110,000
11070760-512111	SOCIAL SECURITY (FICA)	$	11,052
11070760-512113	MEDICARE	$	2,585
11070760-512151	PENSION CONTRIBUTIONS - IMRF	$	4,778
11070760-512310	HEALTH INSURANCE	$	8,100
11070760-521110	MEMBERSHIP DUES	$	1,500
11070760-521510	TRAINING PROGRAMS/SESSIONS	$	250
11070760-531260	INFO TECHNOLOGY SERVICES	$	6,000
11070760-541145	ADVERTISING	$	500
11070760-541370	ELECTRICITY	$	110,000
11070760-542110	R&M BUILDING	$	15,000
11070760-542310	R&M EQUIPMENT	$	20,000
11070760-549990	OTHER CONTRACTUAL SERVICE	$	2,500
11070760-551110	MATERIALS/SUPPLIES-ADMIN	$	500
11070760-554120	CHEMICALS	$	8,500
11070760-554810	UNIFORMS-PURCHASE	$	600
Total Aquatic Facilities & Programs Expenditures		**$**	**370,115**
Theater Operations			
Theater Operations Revenue			
11000790-437910	MOVIE THEATRE-ADMISSION SALES	$	45,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11000790-437950	DOUBLE FEATURE SHOP-FOOD SALES	$	75,000
Total Theater Operations Revenue		**$**	**120,000**
Theater Operations Expenditures			
11070790-511110	SALARIES-REGULAR FULL-TIME	$	34,125
11070790-511120	SALARIES-REGULAR PART-TIME	$	76,450
11070790-512111	SOCIAL SECURITY (FICA)	$	6,856
11070790-512113	MEDICARE	$	1,603
11070790-512151	PENSION CONTRIBUTIONS - IMRF	$	2,389
11070790-512310	HEALTH INSURANCE	$	13,608
11070790-521510	TRAINING PROGRAMS/SESSIONS	$	200
11070790-531260	INFO TECHNOLOGY SERVICES	$	6,000
11070790-540110	POSTAGE/DELIVERY SERVICESS	$	2,500
11070790-541145	ADVERTISING	$	5,000
11070790-541370	ELECTRICITY	$	20,000
11070790-541460	BOOKING FEES	$	3,000
11070790-542110	R&M BUILDING	$	5,000
11070790-542112	R & M BUILDING-CLEANING	$	2,000
11070790-542310	R&M EQUIPMENT	$	12,000
11070790-547910	MOVIE RENTAL FEES	$	20,000
11070790-549990	OTHER CONTRACTUAL SERVICE	$	2,500
11070790-551110	MATERIALS/SUPPLIES-ADMIN	$	250
11070790-552110	MATERIALS/SUPPLIES-OPERATIONS	$	2,000
11070790-554810	UNIFORMS-PURCHASE	$	500
11070790-557810	FOOD ITEMS	$	45,000
11070790-561310	PERMITS & LICENSES	$	300
Total Theater Operations Expenditures		**$**	**261,281**
Transfers In			
11000980-498580	TRANSFER FROM COMMUTER PRKNG	$	3,700
Total Transfers In		**$**	**3,700**
Transfers Out			
11000990-898310	TRANSFER TO CIP	$	771,124
11000990-898315	TRANSFER TO FLEET SINKING FUND	$	750,000
11000990-898320	TR-EQUIPMENT	$	216,109
11000990-898410	TRANSFER TO DEBT SERVICE	$	557,231

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Total Transfers Out		**$**	**2,294,465**
PARKS AND RECREATION			
Parks And Recreation Revenues			
11100000-430330	POWER AGREEMENT REIMBURSEMNT	$	5,000
11100100-437410	RINK REVENUE-ICE RENTAL	$	1,701,477
11100100-437411	CONTRACT ICE	$	30,000
11100100-437412	RINK REVENUE-PARTY ROOM RENTAL	$	1,000
11100100-437414	STICK & HELMET	$	40,000
11100100-437415	RINK REVENUE-SKATE RENTAL	$	6,000
11100100-437416	HOCKEY CONTRACT ICE	$	3,000
11100100-437491	LEASE REVENUE	$	1,169,023
11100200-437455	VENDING COMMISSION	$	9,000
11100200-437456	CONCESSION CONTRACT COMMISSION	$	100,000
11100300-437420	RINK REVENUE-PUBLIC SKATING	$	6,000
11100300-437430	RINK REVENUE-FIGURE SKATING	$	160,000
11100300-437435	RINK REVENUE-ICE SHOWS	$	8,000
Total Parks And Recreation Revenues		**$**	**3,238,500**
Parks And Recreation Expenditures			
11174100-511110	SALARIES-REGULAR FULL-TIME	$	485,883
11174100-511120	SALARIES-REGULAR PART-TIME	$	347,500
11174100-511310	OVERTIME-REGULAR FULL-TIME	$	1,000
11174100-512111	SOCIAL SECURITY (FICA)	$	51,670
11174100-512113	MEDICARE	$	12,084
11174100-512151	PENSION CONTRIBUTIONS - IMRF	$	34,012
11174100-512310	HEALTH INSURANCE	$	114,653
11174100-521110	MEMBERSHIP DUES	$	7,500
11174100-521510	TRAINING PROGRAMS/SESSIONS	$	3,000
11174100-531260	INFO TECHNOLOGY SERVICES	$	6,000
11174100-540330	BANK/CREDIT CARD FEES	$	13,000
11174100-541145	ADVERTISING	$	2,300
11174100-541310	COMMUNICATION-PHONES (WIRED)	$	9,500
11174100-541370	ELECTRICITY	$	440,000
11174100-541385	GAS-PROPANE	$	10,000
11174100-542110	R & M BUILDING	$	80,000
11174100-542112	R&M BUILDING-CLEANING	$	20,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
11174100-542170	R&M ICE RINKS	$	19,000
11174100-542310	R&M EQUIPMENT	$	25,000
11174100-542350	R & M COMPRESSOR	$	60,000
11174100-542610	R&M ICE RESURFACER	$	18,500
11174100-549990	OTHER CONTRACTUAL SERVICE	$	22,000
11174100-551110	MATERIALS/SUPPLIES-ADMIN	$	2,000
11174100-552110	MATERIALS/SUPPLIES-OPERATIONS	$	4,000
11174100-554120	CHEMICALS	$	11,000
11174100-554810	UNIFORMS-PURCHASE	$	3,000
11174100-557481	AWARDS & COSTUMES	$	10,000
Total Parks And Recreation Expenditures		**$**	**1,812,602**
Transfers In			
11174990-898310	TRANSFER TO CIP	$	3,132,500
Total Transfers Out		**$**	**3,132,500**
MOTOR FUEL TAX FUND			
Motor Fuel Tax Revenue			
21000000-451650	MOTOR FUEL TAX ALLOTMENT	$	412,193
21000000-451655	MOTOR FUEL TX RENEWAL FUNDS	$	425,174
Total Motor Fuel Tax Revenue		**$**	**837,367**
Motor Fuel Tax Expenditures			
21080810-596000-25801	CAPITAL CONSTRUCTION	$	200,000
21080810-596000-25802	CAPITAL CONSTRUCTION	$	100,000
21080810-596000-25803	CAPITAL CONSTRUCTION	$	50,000
Total Motor Fuel Tax Expenditures		**$**	**350,000**
CAPITAL IMPROVEMENT FUND			
Capital Improvement Fund Revenues			
31000000-420310	VEHICLE LICENSES	$	73,000
31000000-453310	NON HOME RULE SALES TAXES	$	3,941,311
31000000-457120	OPERATING GRANTS OTHER	$	5,172,070
31000000-458310	CAPITAL GRANTS - GOVERNMENTAL	$	1,944,200
31000000-458315	CAPITAL GRANT - STATE	$	2,327,500
31000000-471310	REIMBURSED EXPENDITURES	$	196,000
31000000-488210	PROCEEDS FROM DEBT	$	1,296,400
31000000-488211	BOND PROCEEDS-PREMIUM/DISCOUNT	$	16,000
Total Capital Improvement Fund Revenues		**$**	**14,966,481**

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Capital Improvement Fund Expenditures			
Municipal Facilities Expenditures			
31080800-591000-24604	CAPITAL OUTLAY-BLDG&STRUCTURE	$	150,000
31080800-591000-25601	CAPITAL OUTLAY-BLDG&STRUCTURE	$	2,550,000
31080800-591000-25609	CAPITAL OUTLAY-BLDG&STRUCTURE	$	160,000
31080800-591000-25612	CAPITAL OUTLAY-BLDG&STRUCTURE	$	50,000
31080800-591000-27604	CAPITAL OUTLAY-BLDG&STRUCTURE	$	35,000
31080800-592000-24626	CAPITAL OUTLAY - FURNITURE/FIX	$	85,000
31080800-594000-23627	CAPITAL OUTLAY-MACHINERY & EQU	$	283,000
31080800-594000-24605	CAPITAL OUTLAY-MACHINERY & EQU	$	75,000
31080800-594000-24607	CAPITAL OUTLAY-MACHINERY & EQU	$	50,000
31080800-594000-24618	CAPITAL OUTLAY-MACHINERY & EQU	$	125,000
31080800-594000-25602	CAPITAL OUTLAY-MACHINERY & EQU	$	250,000
31080800-594000-25603	CAPITAL OUTLAY-MACHINERY & EQU	$	45,000
31080800-594000-25604	CAPITAL OUTLAY-MACHINERY & EQU	$	10,000
31080800-594000-25610	CAPITAL OUTLAY-MACHINERY & EQU	$	9,000
31080800-594000-25611	CAPITAL OUTLAY-MACHINERY & EQU	$	225,000
31080800-596000-23631	CAPITAL CONSTRUCTION	$	620,000
31080800-596000-24616	CAPITAL CONSTRUCTION	$	20,000
31080800-596000-24620	CAPITAL CONSTRUCTION	$	10,000
31080800-596000-25605	CAPITAL CONSTRUCTION	$	1,000,000
31080800-596000-25606	CAPITAL CONSTRUCTION	$	510,000
31080800-596000-25607	CAPITAL CONSTRUCTION	$	50,000
31080800-596000-25608	CAPITAL CONSTRUCTION	$	75,000
Total Municipal Facilities Expenditures		**$**	**6,387,000**
Streets & Highway Improvements Expenditures			
31080810-536513-13105	ENG SVC - DESIGN	$	75,000
31080810-536513-22103	ENG SVC - DESIGN	$	250,000
31080810-536513-25102	ENG SVC - DESIGN	$	365,010
31080810-536513-25103	ENG SVC - DESIGN	$	276,050
31080810-536513-25401	ENG SVC - DESIGN	$	10,000
31080810-536513-26101	ENG SVC - DESIGN	$	10,000
31080810-536513-26103	ENG SVC - DESIGN	$	156,000
31080810-536513-26401	ENG SVC - DESIGN	$	10,000
31080810-536513-27102	ENG SVC - DESIGN	$	200,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
31080810-536515-21103	ENG SVC - PROJECT MANAGEMENT	$	6,000
31080810-536515-23106	ENG SVC - PROJECT MANAGEMENT	$	640,000
31080810-536515-24103	ENG SVC - PROJECT MANAGEMENT	$	90,000
31080810-536515-25101	ENG SVC - PROJECT MANAGEMENT	$	150,000
31080810-536515-25401	ENG SVC - PROJECT MANAGEMENT	$	10,000
31080810-596000-13105	CAPITAL CONSTRUCTION	$	338,300
31080810-596000-23103	CAPITAL CONSTRUCTION	$	2,500
31080810-596000-23106	CAPITAL CONSTRUCTION	$	6,400,000
31080810-596000-24103	CAPITAL CONSTRUCTION	$	900,000
31080810-596000-24901	CAPITAL CONSTRUCTION	$	100,000
31080810-596000-25101	CAPITAL CONSTRUCTION	$	1,500,000
31080810-596000-25104	CAPITAL CONSTRUCTION	$	1,011,500
31080810-596000-25401	CAPITAL CONSTRUCTION	$	600,000
Total Streets & Highway Improvements Expenditures		**$**	**13,100,360**
Stormwater System Improvements Expenditures			
31080850-536513-26501	ENG SVC - DESIGN	$	300,000
31080850-536515-22502	ENG SVC - PROJECT MANAGEMENT	$	80,000
31080850-549990	OTHER CONTRACTUAL SERVICE	$	50,000
31080850-596000-23503	CAPITAL CONSTRUCTION	$	50,000
31080850-596000-23504	CAPITAL CONSTRUCTION	$	45,000
31080850-596000-24501	CAPITAL CONSTRUCTION	$	50,000
Total Stormwater System Improvements Expenditures		**$**	**575,000**
Total Capital Project Expenditures		**$**	**20,062,360**
Transfer In and Other Financing Sources			
31000980-498110	TRANSFER FROM GENERAL FUND	$	771,124
31000980-498111	TRANSFER FROM GENERAL(EDGE)	$	3,132,500
Total Transfer In and Other Financing Sources		**$**	**3,903,624**
FLEET FUND			
Fleet Fund Expenditures			
31580490-595000	CAPITAL OUTLAY-FLEET	$	910,000
Total Fleet Fund Expenditures		**$**	**910,000**
Transfer In and Other Financing Sources			

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
31500980-498110	TRANSFER FROM GENERAL FUND	$	750,000
31500980-498510	TRANSFER FROM UTILITY FUND	$	160,000
Total Transfer In and Other Financing Sources		**$**	**910,000**
EQUIPMENT REPLACEMENT FUND			
Equipment Replacement Fund Expenditures			
32080800-594000-180	CAPITAL OUTLAY-MACHINERY & EQU	$	125,400
32080800-594000-310	CAPITAL OUTLAY-MACHINERY & EQU	$	20,000
32080800-594000-410	CAPITAL OUTLAY-MACHINERY & EQU	$	54,704
32080800-594000-510	CAPITAL OUTLAY-MACHINERY & EQU	$	16,005
Total Equipment Replacement Fund Expenditures		**$**	**216,109**
Transfer In and Other Financing Sources			
32000980-498110	TRANSFER FROM GENERAL FUND	$	216,109
Total Transfer In and Other Financing Sources		**$**	**216,109**
SESAME SSA FUND			
Sesame SSA Revenues			
33000000-411110	PROPERTY TAX - CORPORATE	$	153,376
Total Sesame SSA Revenues		**$**	**153,376**
Sesame SSA Expenditures			
33080810-536515-23107	ENG SVC - PROJECT MANAGEMENT	$	80,000
33090920-715100	DEBT SERVICE - PRINCIPAL	$	40,000
33090920-716100	DEBT SERVICE - INTEREST	$	113,376
Total Sesame SSA Expenditures		**$**	**233,376**
SSA 3 FUND			
33200000-411110	REAL PROPERTY TAXES	$	47,959
Total SSA 3 FUND Revenues		**$**	**47,959**
SSA 3 FUND Expenditures			
33290920-715100	DEBT SERVICE-PRINCIPAL	$	42,458
33290920-716100	DEBT SERVICE - INTEREST	$	5,501
Total SSA 3 FUND Expenditures		**$**	**47,959**
SSA 4			
SSA 4 Revenues			
33400000-411110	REAL PROPERTY TAXES	$	140,395
Total SSA 4 Revenues		**$**	**140,395**

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
SSA 4 Expenditures			
33490920-715100	DEBT SERVICE-PRINCIPAL	$	124,291
33490920-716100	DEBT SERVICE - INTEREST	$	16,104
Total SSA 4 Expenditures		**$**	**140,395**
SSA 5			
SSA 5 Revenues			
33500000-411110	REAL PROPERTY TAXES	$	72,277
Total SSA 5 Revenues		**$**	**72,277**
SSA 5 Expenditures			
33590920-715100	DEBT SERVICE-PRINCIPAL	$	63,986
33590920-716100	DEBT SERVICE - INTEREST	$	8,290
Total SSA 5 Expenditures		**$**	**72,277**
SSA 6			
SSA 6 Revenues			
33600000-411110	REAL PROPERTY TAXES	$	14,445
Total SSA 6 Revenues		**$**	**14,445**
SSA 6 Expenditures			
33690920-715100	DEBT SERVICE-PRINCIPAL	$	12,788
33690920-716100	DEBT SERVICE - INTEREST	$	1,657
Total SSA 5 Expenditures		**$**	**14,445**
SSA 7			
SSA 7 Revenues			
33700000-411110	REAL PROPERTY TAXES	$	206,852
Total SSA 7 Revenues		**$**	**206,852**
SSA 7 Expenditures			
33790920-715100	DEBT SERVICE-PRINCIPAL	$	183,126
33790920-716100	DEBT SERVICE - INTEREST	$	23,727
Total SSA 7 Expenditures		**$**	**206,852**
SSA 8			
SSA 8 Revenues			
33800000-411110	REAL PROPERTY TAXES	$	37,671

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Total SSA 8 Revenues		$	37,671
SSA 8 Expenditures			
33890920-715100	DEBT SERVICE-PRINCIPAL	$	33,350
33890920-716100	DEBT SERVICE - INTEREST	$	4,321
Total SSA 8 Expenditures		**$**	**37,671**
SSA 9			
SSA 9 Revenues			
33900000-411110	REAL PROPERTY TAXES	$	289,000
Total SSA 9 Revenues		**$**	**289,000**
SSA 9 Expenditures			
33990920-715100	DEBT SERVICE-PRINCIPAL	$	195,000
33990920-716100	DEBT SERVICE - INTEREST	$	94,000
Total SSA 9 Expenditures		**$**	**289,000**
TIF 4			
TIF 4 Revenues			
37300000-411110	REAL PROPERTY TAXES	$	589,041
Total TIF 4 Revenues		**$**	**589,041**
TIF 4 Expenditures			
37300000-568110	PROPERTY TAX EXPENSE	$	120,000
37380820-536513-25402	ENG SVC - DESIGN	$	20,000
37380820-536515-25402	ENG SVC - PROJECT MANAGEMENT	$	20,000
37380820-596000-25402	CAPITAL CONSTRUCTION	$	250,000
37380850-536515-23502	ENG SVC - PROJECT MANAGEMENT	$	150,000
37380850-536513-23502	ENG SVC - DESIGN	$	150,000
37380850-596000-23502	CAPITAL CONSTRUCTION	$	1,500,000
Total TIF 4 Expenditures		**$**	**2,210,000**
TIF 12			
TIF 12 Revenues			
37900000-411110	REAL PROPERTY TAXES	$	5,520,939
37900000-457110	OPERATING GRANTS -FEDERAL	$	5,660,000
37900000-457120	OPERATING GRANTS OTHER	$	300,000
Total TIF 12 Revenues		$	11,480,939
TIF 12 Expenditures			
Municipal Buildings Expenditures			

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
37980800-596000-23630	CAPITAL CONSTRUCTION	$	645,000
Total Municipal Buildings Expenditures		**$**	**645,000**
Streets & Highway Improvements			
37980810-536513-26104	ENG SVC - DESIGN	$	300,000
37980850-536513-25501	ENG SVC - DESIGN	$	15,000
37980850-536515-25501	ENG SVC - PROJECT MANAGEMENT	$	60,000
37980810-596000-13105	CAPITAL CONSTRUCTION	$	84,000
37980850-596000-25501	CAPITAL CONSTRUCTION	$	600,000
Total Streets & Highway Improvements Expenditures		**$**	**1,059,000**
Stormwater System Improvements			
37980850-536515-23103	ENG SVC - PROJECT MANAGEMENT	$	2,500
Total Stormwater System Improvements Expenditures		**$**	**2,500**
Water System Improvements			
37980860-536513-26104	ENG SVC - DESIGN	$	125,000
37980860-536513-26201	ENG SVC - DESIGN	$	200,000
37980860-536515-22202	ENG SVC - PROJECT MANAGEMENT	$	450,000
37980870-536515-25301	ENG SVC - PROJECT MANAGEMENT	$	95,000
37980860-596000-22202	CAPITAL CONSTRUCTION	$	5,000,000
Total Water System Improvements Expenditures		**$**	**5,870,000**
Wastewater			
37980870-536513-25301	ENG SVC - DESIGN	$	20,000
37980870-594000-23304	CAPITAL OUTLAY-MACHINERY & EQU	$	143,000
37980870-594000-24303	CAPITAL OUTLAY-MACHINERY & EQU	$	55,000
37980870-596000-24304	CAPITAL CONSTRUCTION	$	60,000
37980870-596000-25301	CAPITAL CONSTRUCTION	$	950,000
Total Wastewater Expenditures		**$**	**1,228,000**
Other Capital Projects/Purchases			
37990920-715100	DEBT SERVICE-PRINCIPAL	$	1,415,000
37990920-716100	DEBT SERVICE - INTEREST	$	340,828
Total Other Capital Projects/Purchases Expenditures		**$**	**1,755,828**
Total TIF 12 Expenditures		**$**	**10,560,328**
DEBT SERVICE FUND			
DEBT SERVICE FUND Revenues			
41000000-411110	REAL PROPERTY TAXES	$	470,405
Total Debt Service Fund Revenues		**$**	**470,405**

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
DEBT SERVICE FUND Expenditures			
41090920-715100	DEBT SERVICE-PRINCIPAL	$	650,200
41090920-716100	DEBT SERVICE-INTEREST	$	377,436
Total DEBT SERVICE FUND Expenditures		**$**	**1,027,636**
Transfers In			
41000980-498110	TRANSFER FROM GENERAL FUND	$	557,231
Total Transfers In		**$**	**557,231**
UTILITIES FUND			
UTILITIES FUND Revenues			
51000000-430315	PROCESSING/SERVICE FEES	$	21,863
51000000-430330	POWER AGREEMENT REIMBURSEMNT	$	512
51000000-435405	PENALTIES - WATER	$	164,644
51000000-435409	UT PENALTY-LEINS/NSF/METR TAMP	$	2,199
51000000-435445	METERS AND MATERIAL	$	44,531
51000000-435501	WATER SALES	$	5,627,144
51000000-435502	WATER SALES - BASE CHARGE	$	453,336
51000000-435505	WATER SALES - DEBT SERVICE	$	249,708
51000000-435601	SEWER FEES	$	5,437,944
51000000-435602	SEWER FEES - BASE CHARGE	$	862,493
51000000-435613	SEWER - PRETREATMENT	$	410,699
51000000-435613-1PTRU	SEWER - PRETREATMENT	$	116,849
51000000-435698	PRETREATMENT SAMPLING&ANALYSIS	$	55,103
51000000-435699	SEWER FEES - MISCELLANEOUS	$	400
51000000-439910	MISCELLANEOUS	$	209
51000000-457110	OPERATING GRANTS -FEDERAL	$	2,585,000
51000000-458310	CAPITAL GRANTS - GOVERNMENTAL	$	275,000
Total UTILITIES FUND Revenues		**$**	**16,307,634**
UTILITIES FUND Expenditures			
Utility Billing Expenditures			
51030250-511110	SALARIES FULL TIME	$	269,785
51030250-511310	OVERTIME COMPENSATION	$	3,000
51030250-512111	SOCIAL SECURITY ER CONTR	$	16,913
51030250-512113	MEDICARE ER CONTRIBUTION	$	3,955
51030250-512151	IMRF CONTRIBUTION	$	19,095
51030250-512310	INSURANCE-EMPLOYEES	$	47,609
51030250-540110	POSTAGE/DELIVERY SERVICES	$	33,600

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
51030250-540330	BANK/CREDIT CARD FEES	$	75,000
51030250-549990	OTHER CONTRACTUAL SERVICES	$	27,000
51030250-551110	OFFICE SUPPLIES	$	1,000
Total Utility Billing Expenditures		**$**	**496,957**
Administration Expenditures			
51050110-511110	SALARIES FULL TIME	$	415,056
51050110-511120	SALARIES PART TIME	$	9,125
51050110-512111	SOCIAL SECURITY ER CONTR	$	26,299
51050110-512113	MEDICARE ER CONTRIBUTION	$	6,151
51050110-512151	IMRF CONTRIBUTION	$	29,054
51050110-512310	INSURANCE-EMPLOYEES	$	66,719
51050110-521110	MEMBERSHIP DUES	$	5,500
51050110-521510	EDUC/SEMRS/MTGS/TRNG	$	10,850
51050110-532100	PROFESSIONAL SERVICES	$	103,400
51050110-541140	LEGAL NOTICE	$	500
51050110-551110	MATERIAL/SUPPLIES	$	9,000
51050110-554810	UNIFORMS	$	1,200
Total Administration Expenditures		**$**	**682,854**
Water Distribution System Expenditures			
51050540-511110	SALARIES FULL TIME	$	415,736
51050540-511120	SALARIES PART TIME	$	37,500
51050540-511310	OVERTIME COMPENSATION	$	40,000
51050540-512111	SOCIAL SECURITY ER CONTR	$	30,891
51050540-512113	MEDICARE ER CONTRIBUTION	$	7,224
51050540-512151	IMRF CONTRIBUTION	$	32,252
51050540-512310	INSURANCE-EMPLOYEES	$	134,041
51050540-521510	TRAINING PROGRAMS/SESSIONS	$	6,000
51050540-542410	R&M VEHICLES	$	23,750
51050540-542811	R&M RIGHT OF WAY	$	15,000
51050540-548110	RENTAL & LEASE - EQUIPMENT	$	5,000
51050540-549990	OTHER CONTRACTUAL SERVICES	$	155,000
51050540-552520	WATER MAIN PARTS	$	83,000
51050540-552610	GRAVEL/ASPHALT	$	30,000
51050540-554110	FUEL/GAS/OIL	$	35,000
51050540-554510	SMALL TOOLS & EQUIPMENT	$	17,600
51050540-554810	UNIFORMS	$	5,300
51050540-579990	DISPOSAL CHARGES	$	30,000

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Total Water Distribution System Expenditures		**$**	**1,103,294**
Water Production Expenditures			
51050550-511110	SALARIES FULL TIME	$	175,116
51050550-511310	OVERTIME COMPENSATION	$	10,000
51050550-512111	SOCIAL SECURITY ER CONTR	$	11,601
51050550-512113	MEDICARE ER CONTRIBUTION	$	2,713
51050550-512151	IMRF CONTRIBUTION	$	13,098
51050550-512310	INSURANCE-EMPLOYEES	$	40,202
51050550-541370	ELECTRICITY/GAS	$	75,000
51050550-542310	R&M MATERIALS & EQUIPMENT	$	5,000
51050550-543510	LABORATORY TESTING	$	15,000
51050550-545520	DUPG WTR COMM-WATER PURCH	$	3,000,000
51050550-549990	OTHER CONTRACTUAL SERVICES	$	17,500
51050550-554120	CHEMICALS	$	7,000
Total Water Production Expenditures		**$**	**3,372,230**
Wastewater Conveyance System Expenditures			
51050560-511110	SALARIES FULL TIME	$	221,328
51050560-511310	OVERTIME COMPENSATION	$	12,000
51050560-512111	SOCIAL SECURITY ER CONTR	$	14,466
51050560-512113	MEDICARE ER CONTRIBUTION	$	3,383
51050560-512151	IMRF CONTRIBUTION	$	16,333
51050560-512310	INSURANCE-EMPLOYEES	$	36,708
51050560-521510	EDUC/SEMRS/MTGS/TRNG	$	200
51050560-541370	ELECTRICITY/GAS	$	70,000
51050560-542310	R&M MATERIALS & EQUIPMENT	$	47,700
51050560-548110	RENTAL & LEASE PURCHASE	$	500
51050560-549990	OTHER CONTRACTUAL SERVICES	$	124,500
Total Wastewater Conveyance System Expenditures		**$**	**547,118**
Wastewater Treatment Expenditures			
51050570-511110	SALARIES FULL TIME	$	284,328
51050570-511120	SALARIES PART TIME	$	18,000
51050570-511310	OVERTIME COMPENSATION	$	12,000
51050570-512111	SOCIAL SECURITY ER CONTR	$	19,488
51050570-512113	MEDICARE ER CONTRIBUTION	$	4,558
51050570-512151	IMRF CONTRIBUTION	$	20,743
51050570-512310	INSURANCE-EMPLOYEES	$	54,216
51050570-521110	MEMBERSHIP DUES	$	32,100

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
51050570-521510	EDUC/SEMRS/MTGS/TRNG	$	4,800
51050570-541370	ELECTRICITY/GAS	$	300,000
51050570-542310	R&M MATERIALS & EQUIPMENT	$	69,000
51050570-542410	R&M VEHICLES	$	8,500
51050570-543510	LABORATORY TESTING	$	25,000
51050570-549990	OTHER CONTRACTUAL SERVICES	$	210,100
51050570-551110	MATERIALS/SUPPLIES-ADMIN	$	6,000
51050570-552550	LAB SUPPLIES	$	7,500
51050570-554110	FUEL/GAS/OIL	$	13,500
51050570-554120	CHEMICALS	$	165,000
51050570-554510	SMALL TOOLS & EQUIPMENT	$	5,000
51050570-554810	UNIFORMS	$	3,200
51050577-511110	SALARIES FULL TIME	$	129,270
51050577-512111	SOCIAL SECURITY ER CONTR	$	8,015
51050577-512113	MEDICARE ER CONTRIBUTION	$	1,874
51050577-512151	IMRF CONTRIBUTION	$	9,049
51050577-512310	INSURANCE-EMPLOYEES	$	27,184
51050577-521110	MEMBERSHIP DUES	$	150
51050577-521510	EDUC/SEMRS/MTGS/TRNG	$	5,500
51050577-532100	PROFESSIONAL SERVICES	$	2,600
51050577-536511	ENG SVC - ENVIRONMENTAL	$	28,000
51050577-543510	LABORATORY TESTING	$	51,500
51050577-549990	OTHER CONTRACTUAL SERVICES	$	1,000
51050577-551110	OFFICE SUPPLIES	$	4,500
51050577-554810	UNIFORMS	$	250
51050577-569910	OTHER-CONTINGENCIES	$	1,811,783
Total Wastewater Treatment Expenditures		**$**	**3,343,708**
Total Utility Billing Operations Expenditures		**$**	**9,546,161**
Water System Improvements Expenditures			
51080860-536510-21201	ENGINGEERING SERVICES	$	159,366
51080860-536513-23201	ENG SVC - DESIGN	$	50,000
51080860-536513-23202	ENG SVC - DESIGN	$	50,000
51080860-536513-25102	ENG SVC - DESIGN	$	80,040
51080860-536513-25103	ENG SVC - DESIGN	$	23,400
51080860-536513-26103	ENG SVC - DESIGN	$	120,000
51080860-536515-23103	ENG SVC - PROJECT MANAGEMENT	$	2,500
51080860-536515-23106	ENG SVC - PROJECT MANAGEMENT	$	180,000
51080860-536515-24103	ENG SVC - PROJECT MANAGEMENT	$	27,500

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
51080860-536518-24204	ENG SVC- STUDIES	$	10,000
51080860-536518-25202	ENG SVC- STUDIES	$	50,000
51080860-536518-25203	ENG SVC- STUDIES	$	40,000
51080860-596000-23106	CAPITAL CONSTRUCTION	$	1,800,000
51080860-596000-24103	CAPITAL CONSTRUCTION	$	275,000
Total Water System Improvements Expenditures		**$**	**2,867,806**
Wastewater System-Conveyance Expenditures			
51080870-536513-23302	ENG SVC - DESIGN	$	150,000
51080870-536513-25102	ENG SVC - DESIGN	$	87,000
51080870-536513-25103	ENG SVC - DESIGN	$	17,550
51080870-536515-23106	ENG SVC - PROJECT MANAGEMENT	$	55,000
51080870-594000-23305	CAPITAL OUTLAY-MACHINERY & EQU	$	30,000
51080870-594000-23306	CAPITAL OUTLAY-MACHINERY & EQU	$	26,000
51080870-596000-23106	CAPITAL CONSTRUCTION	$	550,000
51080870-596000-25804	CAPITAL CONSTRUCTION	$	200,000
Total Wastewater System-Conveyance Expenditures		**$**	**1,115,550**
Other Capital Projects/Purchases			
51080880-591000-25304	CAPITAL OUTLAY-BLDG&STRUCTURE	$	50,000
51080880-591000-25307	CAPITAL OUTLAY-BLDG&STRUCTURE	$	130,000
51080880-591000-25308	CAPITAL OUTLAY-BLDG&STRUCTURE	$	25,000
51080880-591000-25309	CAPITAL OUTLAY-BLDG&STRUCTURE	$	15,000
51080880-594000-25302	CAPITAL OUTLAY-MACHINERY & EQU	$	70,000
51080880-594000-25303	CAPITAL OUTLAY-MACHINERY & EQU	$	150,000
51080880-596000-25305	CAPITAL CONSTRUCTION	$	50,000
51080880-596000-25306	CAPITAL CONSTRUCTION	$	30,000
Total Other Capital Projects/Purchases		**$**	**520,000**
Total Water System Improvements, Wastewater System Conveyance and Other Capital Projects Purchases Expenditures		**$**	**4,503,356**
Debt Service			
Debt Service Expenditures			
51090920-715100	DEBT SERVICE-PRINCIPAL	$	1,703,069
51090920-716100	INTEREST EXPENSE	$	395,048

VILLAGE OF BENSENVILLE
2025 ADOPTED BUDGET

Account	Account Description		2025 Calendar Year Budget
Total Debt Service Expenditures		**$**	**2,098,117**
Total Utility Billing Expenditures		**$**	**16,147,634**
Transfer Out			
51000990-898315	TRANSFER TO FLEET SINKING FUND	$	160,000
Total Transfer Out		**$**	**160,000**
RECYCLING AND REFUSE			
RECYCLING AND REFUSE Revenue			
57000000-435701	RECYCLING&REFUSE CHARGES	$	1,146,700
Total RECYCLING AND REFUSE Revenue		**$**	**1,146,700**
RECYCLING AND REFUSE Expenditures			
57020580-579990	DISPOSAL CHARGES	$	1,146,700
Total RECYCLING AND REFUSE Expenditures		**$**	**1,146,700**
COMMUTER PARKING			
COMMUTER PARKING Revenue			
58000000-430450	COMMUTER LOT/PARKING METR	$	10,000
Total COMMUTER PARKING Revenue		**$**	**10,000**
COMMUTER PARKING Expenditures			
58050590-542310	R & M-MATERIALS & EQUIPMENT	$	2,000
58050590-594000	CAPITAL OUTLAY - MACHINERY & E	$	4,300
58050990-898110	TRANSFER TO GENERAL FUND	$	3,700
Total COMMUTER PARKING Expenditures		**$**	**10,000**

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BENSENVILLE
GATEWAY TO OPPORTUNITY